

Appendix IV: Income and costs

	Actuals 2017/18 (£)	Actuals 2018/19 (£)	Actuals 2019/20 (£)	Actuals 2020/21 (£)	Forecast 2021/22 (£)
Income	194,239	198,199	199,116	196,885	210,359
Expenditure	226,900	216,279	219,408	221,051	213,675
Difference	32,661	18,080	20,292	24,166	3,316